ORDINANCE NO. 326

AN ORDINANCE APPROPRIATING THE SEWAGE MAINTENANCE, COLLECTION AND TREATMENT FUND, AND THE SOLID WASTE FUND FOR THE FISCAL PERIOD JULY 1, 2007, THROUGH JUNE 30, 2008, TO AUTHORIZE THE MAYOR AND THE RECORDER TO JOINTLY ISSUE VOUCHERS DRAWING UPON SAID APPROPRIATIONS, TO AUTHORIZE THE MAYOR AND RECORDER TO MAKE EXPENDITURES OF LESS THAN \$5,000.00 FOR MINOR PLANT EXTENSIONS AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN, as follows:

SECTION I. That the \$779,500.00 received for the operation of Sewage Maintenance, Collection and Treatment Fund during the fiscal period ending June 30, 2008, or any other revenues or income accruing or available for this appropriation be and is hereby appropriated for the various purposes set out in the budget detail on file in the offices of the Mayor and the Recorder, the same made a part of and incorporated in this ordinance by specific reference as if fully copied herein, for the payment of operating and other expenses, debt retirement, plant extension, and other obligations of the Sewage Maintenance, Collection and Treatment Fund for the fiscal period ending June 30, 2008.

SECTION II. That the \$187,420.00 received for the operation of the Solid Waste Fund during the fiscal period ending June 30, 2008, or any other revenues or income accruing or available for this appropriation be and is hereby appropriated for the various purposes set out in the budget detail on file in the offices of the Mayor and the Recorder, the same made a part of and incorporated in this ordinance by specific reference as if fully copied herein, for the payment of operating and other expenses, debt retirement, and other obligations of the Solid Waste Fund for the fiscal period ending June 30, 2008.

SECTION III. That the books, accounts, orders, vouchers, or other official documents relating to the items of appropriation covered in Sections I, and II shall indicate the items involved either by name as given or by the symbol or code number as prefixed in the detailed budget.

SECTION IV. That authority be and the same is hereby given to the Mayor and the Recorder to jointly issue vouchers in payment of the items of appropriation or expenditures, as the same become due or necessary, covered by the foregoing sections.

SECTION V. That authority be and the same is hereby given to the Mayor and the Recorder to make expenditures for minor plant extensions from Capital Outlay Funds appropriated when the aggregate for such extensions shall be less than \$5,000.00. Funds for equipment purchase, plant extensions, and capital projects exceeding \$5,000.00 in cost will be expended as authorized by the

NOTICE OF PUBLIC HEARING PUBLISHED ON: June 7, 2007

NAME OF PUBLICATION: <u>Kingsport Times-News</u>

PUBLIC HEARING HELD ON: June 26, 2007

FIRST READING	AYES	NAYS	OTHER
VICE-MAYOR EUGENE CHRISTIAN			absent
ALDERMAN RICHARD GABRIEL	x		
ALDERMAN TRESA MAWK	x		
ALDERMAN THOMAS WHEELER	x		
ALDERMAN CARL WOLFE	x		
ALDERMAN WANDA WORLEY- DAVIDSON			absent
MAYOR GARY LAWSON	x		
TOTALS	5	0	2

PASSED FIRST READING: May 22, 2007

SECOND READING	AYES	NAYS	OTHER
VICE-MAYOR EUGENE CHRISTIAN	х		
ALDERMAN RICHARD GABRIEL	Х		
ALDERMAN TRESA MAWK	x		
ALDERMAN THOMAS WHEELER	х		
ALDERMAN CARL WOLFE	х		
ALDERMAN WANDA WORLEY-DAVIDSON			absent
MAYOR GARY LAWSON	х		
TOTALS	6	0	1

PASSED SECOND READING: June 26, 2007

PUBLICATION AFTER PASSAGE:

DATE: June 28, 2007

NEWSPAPER: Kingsport Times-News

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY08

SEWER FUND #412

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2006	PROPOSED BUDGET JUNE 30, 2007	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2008
REVENUES: OPERATING REVENUES:					
32900 SEPTIC DISPOSAL PERMITS 36330 SALE OF EQUIPMENT 37210 SEWER SERVICE CHARGES 37294 ACCOUNTING FEES 37296 SEWER TAP FEES 37298 SEWER DEVELOPMENT FEES (Developer Contributions) 37299 MISCELLANEOUS REVENUE TOTAL OPERATING REVENUES	\$0.00 \$100.00 \$756,000.00 \$5,000.00 \$17,500.00 \$0.00 \$1,000.00 \$779,600.00	• •	\$0.00 \$0.00 \$573,734.86 \$5,155.00 \$9,900.00 \$40,000.00 \$9,812.73 \$638,602.59	\$6,873.33	\$0.00 \$0.00 \$730,000.00 \$6,000.00 \$8,500.00 \$0.00 \$0.00
EXPENDITURES:					
ADMINISTRATION AND GENERAL EXPENSES:					
52200252 LEGAL SERVICES 52200253 ACCOUNTING AND AUDITING 52200298 COLLECTION FEES (First Utility District) 52200299 BILLING SERVICES-COLLECTIONS, INC. 52200310 OFFICE EXPENSE AND POSTAGE 52200691 BANK SERVICE CHARGES 52200940 EQUIPMENT	\$5,000.00 \$3,500.00 \$15,000.00 \$400.00 \$1,800.00 \$1,500.00 \$5,600.00	\$5,000.00 \$4,500.00 \$22,320.00 \$250.00 \$1,500.00 \$2,800.00 \$0.00	\$1,500.00 \$2,662.50 \$16,815.00 \$73.33 \$679.77 \$0.00 \$0.00	\$2,800.00 \$3,550.00 \$22,420.00 \$97.77 \$906.36 \$2,800.00 \$0.00	\$5,000.00 \$4,500.00 \$22,560.00 \$250.00 \$1,000.00 \$2,800.00 \$0.00
TOTAL ADMINISTRATION AND GENERAL EXPENSES	\$32,800.00	\$36,370.00	\$21,730.60	\$32,574.13	\$36,110.00

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2006	PROPOSED BUDGET JUNE 30, 2007	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2008
OPERATING EXPENSES:					
52200121 SALARIES	\$87,000.00	\$74,000.00	\$58,490.79	\$77,987.72	\$81,000.00
52200122 OVERTIME	\$15,000.00	\$15,000.00		\$24,207.13	
52200132 BONUS PAY SEWER EMPLOYEES	\$500.00	\$500.00	\$0.00	\$500.00	
52200141 SOCIAL SECURITY	\$8,000.00	\$6,800.00	\$5,404.30		
52200142 EMPLOYEE INSURANCE	\$25,000.00	\$19,000.00		\$16,280.69	\$19,000.00
52200143 RETIREMENT	\$9,000.00	\$10,000.00	\$7,587.24	\$10,116.32	\$11,000.00
52200146 WORKER'S COMP	\$5,300.00	\$4,600.00	\$2,296.84	\$3,062.45	\$4,900.00
52200147 UNEMPLOYMENT INSURANCE	\$250.00	\$210.00	\$94.30	\$125.73	\$210.00
52200148 EDUCATION	\$1,500.00	\$1,500.00	\$1,758.00	\$2,344.00	\$2,500.00
52200170 PLANT OPERATIONS MANAGER	\$11,000.00	\$11,000.00	\$7,750.00	\$10,333.33	\$11,000.00
52200216 INTERNET SERVICES	\$0.00	\$720.00	\$530.60	\$720.00	\$720.00
52200235 DUES	\$1,700.00	\$1,500.00	\$575.00	\$766.67	\$1,500.00
52200240 UTILITIES	\$51,800.00	\$50,000.00	\$43,147.09	\$57,529.45	\$60,000.00
52200245 TELEPHONE	\$5,500.00	\$6,000.00	\$3,590.86	\$4,787.81	\$5,000.00
52200251 MEDICAL SERVICES	\$1,000.00	\$500.00	\$138.00	\$184.00	\$250.00
52200254 ARCH., ENG., AND LANDSCAPING	\$10,050.00	\$15,000.00	\$487.50	\$11,650.00	\$15,000.00
52200260 REPAIR AND MAINT. SERVICES	\$3,600.00	\$4,000.00	\$2,537.16	\$3,382.88	\$4,000.00
52200268 REPAIR & MAINT. ROADS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
52200280 TRAVEL	\$1,500.00	\$1,000.00	\$3,896.03	\$5,194.71	\$5,800.00
52200290 OTHER CONTRACTUAL SERVICES	\$1,945.00	\$0.00	\$548.00	\$730.67	\$800.00
52200320 OPERATING SUPPLIES	\$6,500.00	\$5,500.00	\$3,623.84	\$4,831.79	\$5,500.00
52200322 CHEMICALS	\$12,500.00	\$12,500.00	\$8,691.35	\$11,588.47	\$12,500.00
52200326 CLOTHING AND UNIFORMS	\$3,500.00	\$3,500.00	\$2,207.17	\$2,942.89	\$3,500.00
52200330 TRUCK AND EQUIPMENT REPAIR	\$3,500.00	\$3,500.00	\$3,434.99	\$4,579.99	\$4,800.00
52200331 FUEL EXPENSE	\$3,200.00	\$3,000.00	\$2,086 .85	\$2,782.47	\$3,500.00
52200361 PUMP STATION REPAIR & MAINT.	\$47,000.00	\$35,000.00	\$33,735.09	\$44,980.12	\$30,000.00
52200362 RESIDENTIAL PUMP REPAIR & MAINT.	\$30,000.00	\$20,000.00	\$21,844.54	\$29,126.05	\$20,000.00
52200363 SEWER LINE REPAIR & MAINT.	\$7,000.00	\$7,500.00	\$2,094.10	\$2,792.13	\$3,500.00
52200364 WASTEWATER TREATMENT PLANT REPAIR & MAINT.	\$23,000.00	\$13,000.00	\$20,299.79	\$27,066.39	\$13,000.00
52200510 INSURANCE	\$17,622.00	\$17,622.00	\$10,429.81	\$13,906.41	\$17,622.00
52200533 MACHINERY & EQUIPMENT RENTAL	\$500.00	\$500.00	\$527.39	\$703.19	\$800.00
52200540 DEPRECIATION	\$225,411.00	\$222,357.00	\$169,058.25	\$225,411.00	\$211,058.00

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY08

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2006	PROPOSED BUDGET JUNE 30, 2007	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2008
OPERATING EXPENSES CONTINUED:					
52200596 STATE PERMIT FEE 52200954 NEW CONSTRUCTION- RESIDENTIAL PUMPS 52200955 BELT PRESS/ROTO ROTOR MAINT. 52200956 SEWER BLOWERS	\$2,500.00 \$8,000.00 \$9,000.00 \$1,000.00	\$0.00	\$0.00 \$0.00 \$3,061.12 \$0.00	\$0.00	\$2,500.00 \$0.00 \$12,000.00 \$0.00
TOTAL OPERATING EXPENSES	\$640,878.00	\$580,809.00	\$450,291.87	\$614,401.69	\$586,860.00
TOTAL ADMINISTRATION AND OPERATING EXPENDITURES	\$673,678.00	\$617,179.00	\$472,022.47	\$646,975.83	\$622,970.00
OPERATING GAIN/ (-) LOSS	\$105,922.00	\$166,321.00	\$166,580.12	\$119,330.69	\$121,530.00

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2006	PROPOSED BUDGET JUNE 30, 2007	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2008
REVENUE:					
NON OPERATING REVENUE: 36100 INTEREST EARNINGS 36120 TLDA INTEREST 36931 PROCEEDS FROM SALE OF NOTES	\$13,000.00 \$19,600.00 \$0.00	\$9,000.00 \$20,000.00 \$0.00	\$17,033.30 \$24,277.11 \$0.00	\$22,711.07 \$24,277.11 \$0.00	\$15,000.00 \$20,000.00 \$0.00
BEGINNING AVAILABLE FUNDS: OTHER AVAILABLE FUNDS (Retained Earnings)	\$25,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00
TOTAL AVAIL. FOR CAPITAL IMP. & FIXED CHARGES	\$163,522.00	\$235,321.00	\$207,890.53	\$166,318.86	\$156,530.00
CAPITAL IMPROVEMENTS: 52200401 CONSTRUCTION (Drying bed)	\$0.00	\$80,025.00	\$68,625.06	\$91,500.08	\$70,000.00
TOTAL AVAILABLE FOR FIXED CHARGES	\$163,522.00	\$155,296.00	\$139,265.47	\$74,818.78	\$86,530.00
FIXED CHARGES: 52200165 RETIREMENT OF COURT JUDGMENT INTEREST (Interes 52200613 2003 SEWER REV/TAX BONDS (Principal) 52200615 TLDA BONDS (Principal) 52200621 RETIREMENT OF NOTES PUMP STATION #3 (Principal) 52200622 RETIREMENT OF COURT JUDGMENT (Principal) 52200623 BELT PRESS LEASE/PURCHASE (Principal) 52200629 BELT PRESS LEASE/PURCHASE INTEREST 52200633 2003 SEWER REV/TAX INTEREST 52200635 TLDA INTEREST 52200642 INTEREST ON NOTES (Pump Station #3)	\$5,490.00 \$100,000.00 \$65,102.00 \$9,094.00 \$10,615.00 \$10,271.00 \$872.00 \$43,900.00 \$109,031.00 \$4,034.00	\$5,034.00 \$100,000.00 \$68,493.00 \$9,287.00 \$11,066.00 \$0.00 \$0.00 \$41,900.00 \$104,527.00 \$3,646.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$872.00 \$41,900.00 \$52,160.80 \$3,645.57	\$5,034.00 \$100,000.00 \$68,493.00 \$9,287.00 \$11,066.00 \$0.00 \$872.00 \$41,900.00 \$104,527.00 \$3,646.00	\$4,564.00 \$100,000.00 \$93,282.00 \$9,479.00 \$11,536.00 \$0.00 \$0.00 \$39,900.00 \$37,089.00 \$3,249.00
TOTAL FIXED CHARGES NET GAIN/ (-) LOSS	\$358,409.00 \$195.00	\$343,953.00 \$189.00	\$98,578.37 \$40,687.10	\$344,825.00 - \$81,160.22	\$299,099.00 \$1,728.00

I COCHUTUIUIE arot Card Special - \$20 -- 423-357-7686 ------

Special 96 **Notices**

0 Day Tour to Israel and Petra. Depart Nov. 4th. stor Will Shewey Hiltons MC_wshewey@aol.com

PTING your newborn is wish. Your brave decin can be easier knowing oving home awaits your by Barb & Joe 800-243-Expenses paid.

JUNE SPECIAL \$20 Basic Pedicure et Sun, Bangs 276-7646

EE Star Child Center ng Fun-Filled Summer am for K-5^{ln} grade. 224-or kbaker@fbsumc.org

General **Employment**

- \$600 wkly 20 people Customer Relations oppty to adv. No exp. benefits 423-878-1844

obligations secured to ky Lane, Carl F. Brew-Trustee, as same ap-see, under Book No.

arred and assigned to in Trust. Series 2006-

ne Equity Loan Trust owner and holder of med, Priority Trustee ord in the Register's vileges of the original

has been declared ider, and that the unnis duly appointed at-Il on Thursday, June County Courthouse best bidder for cash,

(11th) Civil District of ed as follows:

460 feet South 67 ' (Formerly Old Highots 18 and 19, North divisional line of the risional line between nal line between lots 150 feet to an iron

Thence South 67 and 20 Glenwood ng the following legnett Property, Being irt, Tennessee; and by Deed dated May ville, Tennessee in Loggans Reserved ferred by Warranty David Loggans and traidine H. Brewer,

in on any recorded lines that may be I by a fixture filing; OTHER COSTS

TOTAL EXPENDITURES

wer are expressly dersigned will sell

and place certain the sale set forth

TION OBTAINED

For Consideration Call: 1-800-533-1592 Ext. 301

I EXPRESS I PERSONNEL SERVICES Land Market Control of the Control o 282-4672

A AVON Reps needed! Eam X-tra money now! 423-742-2299 or 357-6387. Gloria. In stock products available!

ACME DRY CLEANERS Pressers and inspection person needed. Quality oriented, Reliable, good attendance, strong initiative and able to pass drug screening required, 25-40 hrs per week,performance bonuses and raises, paid holidays and vacation

time after 90 days. Top pay for the right persons. Apply in person at Acme Cleaners & Laundry 1014 E. Watauga Ave, Johnson Čity TN.

Church Hill area. Week Days + some weekends. Must be able to transfer Non smoker preferred.
Send resume & ret. to PO Box 2331.Church Hill, TN 37642.

CCS Tractor Trailer Training School advertisement Fall Branch, TN 423-348-8339

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CHURCH PIANIST Send Resume to St. Matthew UMC 2505 Nathan St. Kingsport, TN 37664 or email stmatt@charterinternet.com or fax to: 423-245-8496

ENGLEWOOD LAWN & LANDSCAPES

Dingo Operator/Exp. Land-scaper. 21 yrs old. 3 yr clean driving record. Drug-Free Call 423-791-2712

THE MOUNT CARMEL BOARD OF MAYOR AND ALDERMEN WILL HOLD A PUBLIC HEARING ON

TUESDAY, JUNE 26, 2006 AT 7:00 P.M. AT CITY HALL FOR ORDINANCES 325, 326,

& 327, ORDINANCES APPROPRIATING FUNDS FOR THE VARIOUS DEPARMENTS AND DIVISIONS FOR

THE FISCAL PERIOD OF JULY 1, 2007, THROUGH JUNE 30, 2008, AND ESTABLISHING A PROPERTY

TAX RATE AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

PUBLIC NOTICE

PROPOSED ANNUAL BUDGET

THE TOWN OF MOUNT CARMEL, TENNESSEE, HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION

FOR THE 2006-2007 FISCAL YEAR BUDGET IN ACCORDANCE WITH PROVISIONS OF CHAPTER 484,

PUBLIC LAW OF 1991, AS AMENDED.

TOWN OF MOUNT CARMEL, TENNESSEE

PROPOSED BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 2007

ACTUAL

FY2006

\$712,457.00

\$1,258,132.00

ESTIMATED

\$720,396.00

\$1,239,496,00

FY2007

PROPOSED

\$857,950.00

\$1,426,950.00

FY2008

uax return preparation. QuickBooks, Peachtree or MAS90 experience a plus. The Firm offers 401K, health insurance, paid vacations, competitive salaries, good working environment, and very reasonable hours. Send resume and salary requirement to Blackburn Childers & Steagall, PLC Human Resources. 801 B Sunset Drive Johnson City, TN 37604

FRUSTRATED!!

Tired of Food Industry Want to Earn \$400 wkly Looking for Opportunity Call Erika 423-256-0008

HELPER NEEDED - Window Cleaning/Pressure Washing. Must have drivers license, climb ladder. Call 323-3088

IF YOU ARE A POSITIVE & motivated individual looking for great pay with advancement apply in person at the Intimate Treasures of Kingsport, Stone Dr. Mon-Fri. 10 to 5. No phone calls.

JANITORIAL SERVICE has Job Opening for 3rd Sh work in local area. Call 423-652-2575

Early morning hours approx. 2 hours. Drivers license & auto insurance required. Economical vehicle suggested.

For consideration, call 423-392-1345

MT. VIEW **EXPRESS SHELL** Hiring for all shifts, Full Time. Apply in person. Good atmosphere, good pay, 1331 S. John B.

NEEDED CLEANING person for Kingsport area. Flexible schedule required and night work. Must have references be dependable, must have reliable transportation and a background check will be performed. Experience is preferred. Please call 423-956-0382, leave message if no answer between 11:00 a.m. and 4:00 p.m. ONLY!!

Dennis Hwy, Kpt. Tn 37660

Earning Money Come Visit Our New Ce 1728 N. Eastman Re NEW HOURS OF OPERATION! MTWF 8am-5pm (423) 246-60

NOW Hiring for Shippin Department. Must be 1 Starting pay \$6.00 per with raise after 90 days, s ping/packaging experies preferred. Apply in person at 2608 E. Center Kpt. 423-247-0062

Office to Warehouse

30 by 30

We're Overworked and unit staffed, 30 People needs by June 30. \$300 wkly/sta Call 423-963-7229

RETAIL SALES/SERVICE POSITION AVAILABLE Great for college student fering flexible hours. So: knowledge of pool industry plus, but not mandator Must be 18 and have a va drivers license. Apply in pe son at

The Pool Doctor 5275 Ft. Henry Dr. M-F, 10am - 4pm

NOTICE OF SALE

WHEREAS, the United States of America, acting by and to ment of Agriculture, is the owner and holder of the following r ing an indebtedness therein mentioned, and covering certain located in the 11th Civil District of Sullivan County, Tennesse recorded in the Office of the Register in and for said County a

GRANTORS

DATE EXECUTED

Janice Y. Williams (a/k/a Janice Y. Church) July 23, 1985

WHEREAS, default has occurred in the payment of the inde (s) of trust, and the United States of America, as Beneficiary me as its duly authorized representative and as Substitute Tr of trust by advertisement and sale at public auction in accorda provided therefore.

THEREFORE, notice is hereby given that, pursuant to the deed(s) of trust and in accordance with the statutes made and described in said deed(s) of trust will be sold at public auction cash or 10 per cent of the high bid price as a non-refundable within 10 days. If such balance goes unpaid, the United State posit and reforeclose this property at a future date. The fo South County Courthouse door in the City of Blountville in sai 20th day of June, 2007, to satisfy the indebtedness now due to

Being that property located at 3434 Forest View Rd., Kingsport

BEGINNING at an iron pin, this being the easterly corner for the this being the point of intersection for the southwesterly sidelin westerly sideline of Forest View Road; thence along the s Drive, N. 17 deg 00 min W., 130.61 feet to an iron pin, this be property herein conveyed and corner for E. B. Clipse property between the property herein described and E. B. Clipse prope feet to an iron pin, this being the westerly corner for property the divisional line between the property herein described and of erty S. 26 deg 30 min E., 130.61 feet to an iron pin on the View Road, this being the southerly corner for the property he B. Clipse property; thence along the northwesterly sideline o deg 46 min E., 142.19 feet to the point of Beginning, containing

Subject to all mineral rights, easements, covenants or other int

Parties Interested:

Dr. Charles Guest

Pursuant to T.C.A. Section 35-5-104, the names of the above I of any mortgage, deed of trust, or other lien that will be exting the foreclosure sale.

UNITED STATES

Charles D. B Substitute Transcription Secretary of authorized to by certain ins By instrumen 2006, and red Page 0177 of aforesaid Co

For more information on this property, check with Internet web si

Date_May 11, 2007____

PUB 3T: MAY 24, 2007, May 31, 2007, June 7, 2007

LOCAL TAXES \$1,073,000.00 \$1,086,000,00 \$1,228,000.00 STATE OF TENNESSEE \$475,000.00 \$505,450.00 \$506,600.00 FEDERAL GOVERNMENT \$18,000.00 \$18,000.00 \$21,000.00 OTHER SOURCES \$423,237.00 \$520,585.00 \$408,006,00 **TOTAL REVENUE** \$1.989,237.00 \$2,131,185.00 \$2,162,456.00 **ESTIMATED EXPENDITURES** SALARIES \$545,675.00 \$519,100.00 \$569,000.00

GENERAL FUND

ESTIMATED REVENUES

ESTIMATED EXPENDITURES STREETS/PUBLIC WOR	KS		
SALARIES	\$173,550.00	\$170,000.00	\$197,500.00
OTHER COSTS	\$549,957.00	\$718,373.00	\$536,114.00
TOTAL ESTIMATED EXPENDITURES STREETS/PUBLIC WORKS	\$723,507.00	\$888,373.00	\$733,614.00
TOTAL ESTIMATED EXPENDITURES GENERAL FUND	\$1,981,639.00	\$2,127,869.00	\$2,160,564.00
DEBT SERVICE	\$44,267.00	\$43,613.00	\$122,919.00
ESTIMATED BEGINNING FUND BALANCE	\$729,200.00	\$650,000.00	\$496,000.00
ESTIMATED ENDING FUND BALANCE	\$650,000.00	\$496,000.00	\$210,000.00
EMPLOYEE POSITIONS	26	28	28
Pub. 1T:06/07/07			

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN Jun 28, 2007

This is to certify that the Legal Notice hereto attached was published in the Kingsport
Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan,
State of Tennessee, beginning in the issue of
appearingconsecutive weeks/times, as per order of
Jour of Mount Carnel
Signed Laren C Mulley
THE Town of Mount Carmel. Tennessee on June 26, 2007, passed the following ordinances. Ordinance 325. Appropriating 15-unds for Various Departments for fiscal period of July 1, 2007, through June 30, 2008, for the General Fund; and Ordinance 326. Appropriating Funds for fiscal period of July 1, 2007, through June 30, 2008, for the Sewage Maintenance, Collection and Treatment Fund and the Solid Waste Fund; and Ordinance 327. Establish a Property Tax Rate, and Ordinance 328. Amending Mount Carmel Municipal code Title 1, "General Administration", Chapter 1, "Board of Mayor and Alderman", Section 104, "Compensation." Pub1T June 28, 2007
STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:
Personally appeared before me this 28 day of June
2007, Saur C Mulkey
of the Kingsport Times-News and in due form of law made oath that the foregoing
statement was true to the best of my knowledge and belief. STATE OF
My commission expires 4/26/2011 TENNESSEE NOTARY PUBLIC TENNESSEE